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A.11-05-020

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.	A.11-05-017 (Filed May 16, 201
And Related Matters	A.11-05-018 A.11-05-019

MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2016

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Dated: May 23, 2016

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MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2016

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for April 2016. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

FADIA RAFEEDIE KHOURY LISA M. TOBIAS

/s/ Fadia Khoury

By: Fadia Khoury

For

SOUTHERN CALIFORNIA EDISON COMPANY

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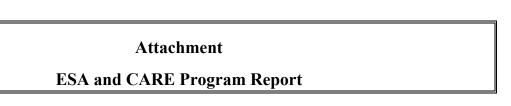
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Southern California Edison Company's (SCE)

Energy Savings Assistance (ESA) Program

and

California Alternate Rate for Energy (CARE)

Program Monthly Report

April 2016

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

- 1. Energy Savings Assistance Program Executive Summary
 - 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview
 - 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 12-08-044:

Pr	ogram Summary	for Month	
	Authorized /		
	Planning		
2016	Assumptions	Year-to-Date Actual	%
Budget	\$36,368,315	\$16,926,265	47%
Homes Treated	43,695	15,211	17%
kWh Saved	N/A	8,906,587	N/A
kW Demand Reduced	N/A	1,504	N/A
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SCE continues to enroll customers through the paperless enrollment process, that utilizes tablet PCs and portable scanners during assessment to streamline and expedite enrollments. Specifically, use of the tablet PCs and portable scanners, eliminates the need for paper copies which ensures protection of customer data, in addition to benefitting the environment. SCE has made the software available to interested service providers at no charge which is meant to complement the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies.

During April 2016, there were 27 assessors, representing four contractors that utilized the paperless enrollment process enrolling approximately 1213 households.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

During the month of April, SCE continued its efforts to reach out to existing CARE customers to enroll them in the ESA program by sending approximately 100,000 direct mail letters. This direct mailer provided information on energy-saving benefits and available ESA program measures. It also included a link to the ESA program page on SCE.com as well as the name and contact information for the customer's local ESA program assessment contractor, allowing for more convenient enrollment options, and for contractors to receive the interested customers' information directly.

1.4. Leveraging Success Evaluation, Including CSD

1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors for installation through the Low Income Home Energy Assistance Program (LIHEAP) at no cost. SCE believes this approach enables contractors to utilize measures and services from both LIHEAP and the ESA Program to better serve SCE's customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the California Public Utilities Commission (CPUC) to successfully leverage ESA Program and LIHEAP services.

1.5. Workforce Education & Training

1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

SCE contracts with a mixture of local private contractors (LPCs), community-based organizations (CBOs) and faith-based organizations (FBOs) to provide ESA program services. SCE implemented a mechanism to track the actual number of jobs at these organizations, including executive, clerical and other ancillary positions, supporting SCE's ESA Program. Currently, the organizations, most of which are situated in the low-income and disadvantaged communities, provide 622

jobs that support SCE's ESA Program, including executive, clerical and other ancillary positions.

During the 2016 Program Year, SCE has conducted four (4) Enrollment & Assessment Workshop, which provides training to agency outreach staff on the policies and procedures related to home assessment. The four-day training workshop provides participants with three (3) days of comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback received from service providers and trainees. The fourth day consists of an extensive discussion of energy education-related topics and demonstrations used to gauge the participants' understanding of the material.

In April, three new jobs were created to support SCE's ESA Program.

2. California Alternate Rates for Energy (CARE) Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Expenses Year-to-Date	% of 2016 Budget Spent
Outreach	\$1,306,500	\$479,845	37%
Processing / Certification Re-certification	\$294,000	\$234,452	80%
Post Enrollment Verification	\$711,825	\$180,347	25%
IT Programming	\$500,000	\$25,155	5%
Cooling Centers	\$0	\$11,202	N/A
Pilot (CHANGES)	\$110,160	\$37,476	34%
Measurement & Evaluation	\$25,000	\$2,379	10%
Regulatory Compliance	\$132,000	\$83,848	64%
General Administration	\$362,500	\$182,386	50%
CPUC Energy Division Staff	\$70,000	\$24,933	36%
Total Expenses	\$3,511,985	\$1,250,821	36%
Subsidies and Benefits	\$208,400,000	\$92,361,090	44%
Total Program Costs & Discounts	\$211,911,985	\$93,611,911	44%

2.1.2. Please provide the CARE program penetration rate to date

	CARE Penetration	
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,262,687	1,520,058	83%

2.2. Outreach

 2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Offer Management and Marketing, Corporate Communications, Strategic Engagement, Business Solutions, and the Mobile Energy Unit (MEU), as well as various chambers, foundations, faith-based and community-based organizations in outreach activities that target SCE's hard-to-reach customer base.

SCE's Customer Contact Center (CCC) continues to utilize the online CARE enrollment application at sce.com to directly enroll customers into the CARE Program or a Customer Service Representative may assist a customer in enrolling in the program over the phone or by mailing a CARE application to the customer. During the month of April, SCE enrolled 6,518 eligible low income customers through CCC outreach efforts. This includes all web, phone and mail enrollments performed by the CCC.

SCE representatives provided information about available programs and services that help lower electricity usage to more than 5,800 customers at 32 outreach events during the month of April by answering questions, and providing personal contact between the customer and the utility. April is one of the busiest months for outreach events, as Earth Day is celebrated on April 22. These celebrations and community events included the 24th Annual Earth Day celebration in Montclair, Children's Earth Day in Culver City and the Amgen Earth Day Fair in Thousand Oaks. New for SCE was participating in the Long Beach Formula E "ePrix" celebrating electric vehicles at the Grand Prix of Long Beach on April 2. At each of these events, as well as all events customer received energy saving tips, as well as information on SCE's Income Qualified Programs.

Event Date	Event Name	Location	Estimated Customer Interactions
4/1/16	Annual Sustainability Fair	Claremont	170
4/1/16	Eleventh Annual Earth Day @ Porterville Education Center	Porterville	350
4/2/16	Formula E ePrix	Long Beach	300
4/2/16	Earth Day & Open House	Rancho Cucamonga	165
4/2/16	CA Earned Income Tax Credit Fair	San Bernardino	100
4/2/16	Conference for Healthy Aging	Pasadena	300
4/15/16	24th Annual Earth Day Festival	Montclair	300
4/16/16	Healthy RC Earth Day Celebration	Rancho Cucamonga	175
4/16/16	Conservation Fair & Earth Day Celebration	Yucca Valley	200
4/16/16	Earth Day Festival	Santa Barbara	176
4/17/16	STAR Eco Station Children's Earth Day	Culver City	80
4/19/16	Leisure World/Seal Beach	Seal Beach	50

Event Date	Event Name	Location	Estimated Customer Interactions
4/20/16	Boeing Earth Day	Long Beach	150
4/20/16	San Gabriel/Pomona Regional Center	Pomona	500
4/20/16	Colorado Center Earth Day	Santa Monica	122
4/20/16	Earth Fair	Santa Monica	120
4/20/16	CSU Channel Islands STEM Expo	Ventura	400
4/21/16	Amgen Earth Day Fair	Thousand Oaks	150
4/21/16	Earth Day Celebration	Chino	248
4/21/16	CSU Dominguez Hills Earth Day	Carson	250
4/22/16	Kaiser Earth Day Fair	Burbank	120
4/22/16	Earth Day Expo	Loma Linda	186
4/23/16	Artesia Earth Day Expo	Artesia	196
4/23/16	Conservation Fair & Earth Day Celebration	Barstow	250

Event Date	Event Name	Location	Estimated Customer Interactions
4/23/16	Claremont Earth Day	Claremont	100
4/23/16	Ojai Earth Day	Ojai	225
4/23/16	Palos Verdes Estates Energy & Environmental Expo	Palos Verdes Estates	90
4/24/16	Music & Arts and Earth Day Celebration	Hacienda Heights	70
4/24/16	LunaFest benefiting Bloom Again Foundation	Los Angeles	80
4/27/16	B Braun Medical Earth Day	Irvine	203
4/30/16	Green Prize Festival	Long Beach	179

The CARE/FERA Capitation Fee Program team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest-to-reach customers. As a result of these efforts, the Capitation Fee Program continues to show increased enrollments from agencies that were previously inactive. In April, capitation contractors successfully enrolled 212 new customers in the CARE Program.

Current and ongoing campaign strategies and efforts for 2016 include the following:

- Leveraging events sponsored by communities and cultural celebrations to reach populations that may be eligible to enroll in the CARE Program.
- Partnering with SCE personnel to leverage existing SCE relationships with FBOs, CBOs, and local governments.

- Utilizing existing channels to develop creative approaches for agencies to conduct CARE/FERA outreach, including employment information workshops, faith- and community- based publications, school events, retail shopping malls, and community fairs.
 - 2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE enrolls new CARE customers through the Energy Assistance Fund (EAF), a program that provides utility payment assistance through voluntary customer, employee, and SCE shareholder donations. The EAF income requirements are the same as CARE's.

SCE coordinates CARE enrollment with other income-qualified programs, such as ESA, LIHEAP, as well as other low income-qualified programs offered through SoCalGas, and certain water utilities. ESA participants are automatically enrolled in CARE each month, and LIHEAP participants are automatically enrolled in CARE quarterly. In April, SCE enrolled 3,394 eligible customers in CARE through data sharing with LIHEAP, ESA, SoCalGas, water utilities, and SCE's EAF Program, which enrolled 95 new households. The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received no CARE recertification complaints in April.

3. Aliso Canyon Reporting Updates

3.1. Aliso Canyon Reporting Summary

Pursuant to Ordering Paragraph 10 of D.16-04-040, issued April 28, 2016, SCE must track and report on its intensified emergency ESA program efforts in response to the Aliso Canyon Gas Storage Facility natural gas leak immediately on a monthly basis to the Commission's Energy Division. SCE will fulfill this obligation by providing this new Section 3 in the ESA and CARE Monthly Report for the period of time outlined in the Decision.

Because the Decision was issued in late April, SCE had only a very limited time to initiate its intensified ESA program efforts in April 2016. However, SCE is expeditiously acting to implement the requirements of D.16-04-040, and will have additional information available for future monthly reports.

3.2. SCE Report on Intensified ESA Program Efforts in Response to the Aliso Canyon Natural Gas Leak Emergency (Pursuant to D.16-04-040)

3.2.1. Coordination with SoCalGas

Because the Decision was issued in late April, SCE did not have sufficient time to coordinate with SoCalGas on intensified ESA Program efforts in April 2016.

3.2.2. SCE Internal System Changes Needed to Implement Intensified ESA Program Efforts Ordered in D.16-04-040

Because the Decision was issued in late April, SCE did not have sufficient time to initiate internal system changes in April 2016.

3.2.3. Targeted Marketing Efforts

As noted in Section 1.3.1., above, SCE sent out approximately 100,000 direct mail letters during the month of April as part of the ongoing ESA program marketing effort to reach out to existing CARE customers. Although this direct mailing occurred prior to the issuance of D.16-04-040 and was not specifically targeted to customers in communities affected by the Aliso Canyon Natural Gas Leak Emergency, SCE notes that, because the mailing list included CARE customers from all parts of SCE's service territory, some portion of the letters did go out to customers in the affected communities.

3.2.4. Savings Per Household Average for Homes Treated Pursuant to the Suspension of the "Three Measure Minimum" (or "3MM") and the "Go Back Rule"

Because the Decision was issued in late April, SCE did not have sufficient time to treat any homes in April pursuant to the suspension of the 3MM and/or the Go Back Rule and, therefore, cannot provide an average savings per household for April 2016.

3.2.5. Average Energy Savings Increase in the Affected Region as Compared to Pre-Emergency Savings

Because the Decision was issued in late April, SCE did not have sufficient time to treat any homes in the affected region in April pursuant to D.16-04-040 and, therefore, cannot provide average post-emergency energy savings information for April 2016.

Appendix A: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4A	Homes Treated
Energy Savings Assistance Program	Table 4B	Homes Unwilling/Unable to Participate
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3A&B	CARE Post-Enrollment Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End
CARE	Table 9	CHANGES Expenditures
CARE	Table 10	CHANGES One-On-One Assistance
CARE	Table 11	CHANGES Group Assistance
CARE	Table 10	CHANGES One-On-One Assistance (June 2015)
CARE	Table 11	CHANGES Group Assistance (June 2015)

	A B C D E F G H II J K L M																		
	A		В	С												J	K	L	M
						Energ	y S	Savings A	ssist	and	e Progra	am	n Table 1						
1						Energy	Sa	vings As	sistar	ıce	Program	n I	Expenses						
2						Through	ı A	pril 2016	- Sou	the	rn Califo	orr	nia Edison						
3			Authorize	d Bridg	ge B	udget [1]		Current N	lonth E	Ехр	enses		Year to [Date	Ехр	enses	% of Bu	dget S	pent YTD
4	ESA Program:		Electric	Gas		Total		Electric	Gas		Total		Electric	Gas		Total	Electric	Gas	Total
5	Energy Efficiency																		
6	Appliances	\$	10,509,419		\$	10,509,419	\$	1,126,621		\$ 1	,126,621	\$, ,		\$	4,688,590	45%		45%
7	Domestic Hot Water	\$	25,703		\$	25,703	\$	1,312		\$	1,312		7,880		\$	7,880	31%		31%
8	Enclosure	\$	133,770		\$	133,770	\$	6,888		\$	6,888				\$	23,733	18%		18%
9	HVAC		13,653,308		\$	13,653,308	_	1,862,821			,862,821	\$			\$	6,706,635	49%		49%
10	Maintenance	\$	116,667		\$	116,667	\$	-		\$	-	\$	260		\$	260	0%		0%
	Lighting	\$	1,636,201		\$	1,636,201	\$	174,424		\$	174,424	\$	714,010		\$	714,010	44%		44%
	Miscellaneous	\$	2,363,466		\$	2,363,466	\$	361,861		\$	361,861	\$			\$	1,484,752	63%		63%
_	Customer Enrollment	\$	2,806,835		\$	2,806,835	\$	318,479		\$	318,479	\$			\$	1,355,298	48%		48%
	In Home Education	\$	622,703		\$	622,703	\$	48,443		\$	48,443	\$	198,098		\$	198,098	32%		32%
	Pilot	\$	-		\$	-				\$	-	\$	-		\$	-	0%		0%
16	Energy Efficiency TOTAL	\$	31,868,069		\$	31,868,069	\$	3,900,848		\$ 3	,900,848	\$	15,179,256		\$	15,179,256	48%		48%
	Training Center	\$	162,978	l	\$	162,978	\$	6,769		\$	6,769	\$	35,524		\$	35,524	22%		22%
	Inspections	\$	789,769		\$	789,769	\$	96,795		\$	96,795	_	335,823		\$	335.823	43%		43%
	Marketing and Outreach	\$	686,500		\$	686,500	\$	34,794		\$	34.794	\$	253,600		\$	253,600	37%		37%
	Statewide Marketing	Ť	· · · · · ·		Ė		Ė	·			01,101		·		Ė	200,000	01 70		
21	Education and Outreach [2]	\$	60,000		\$	60,000	\$	-		\$	-	\$	-		\$	-	0%		0%
	Measurement and	φ.	100.000		φ.	100.000	φ.	40.700		r	40.700	φ.	(7,000)		φ.	(7.000)	70/		70/
22	Evaluation Studies	\$	100,000		\$	100,000	\$	40,700		\$	40,700	\$	(7,020)		\$	(7,020)	-7%		-7%
	1					000 000	_	47 407		\$	17,497	\$	161,986		\$	161,986	53%		53%
23	Regulatory Compliance	\$	303,000		\$	303,000	\$	17,497		€	,								40%
24	Regulatory Compliance General Administration	\$	303,000 2,368,000		\$ \$	2,368,000	\$	17,497 228,665		\$	228,665	\$	956,410		\$	956,410	40%		
24 25	Regulatory Compliance	,	,		_		Ė	,		-			956,410 10,686		\$	956,410 10,686	40% 36%		
24 25 26	Regulatory Compliance General Administration CPUC Energy Division	\$	2,368,000 30,000		\$	2,368,000 30,000	\$	228,665 6,785		\$	228,665 6,785	\$	10,686			10,686	36%		36%
24 25 26 27	Regulatory Compliance General Administration	\$	2,368,000		\$	2,368,000	\$	228,665 6,785		\$	228,665	\$							36%
24 25 26 27 28	Regulatory Compliance General Administration CPUC Energy Division TOTAL PROGRAM COSTS	\$	2,368,000 30,000		\$	2,368,000 30,000	\$ \$	228,665 6,785 4,332,853		\$ \$ \$	228,665 6,785 1,332,853	\$ \$	10,686 16,926,265		\$	10,686 16,926,265	36%		36%
24 25 26 27 28 29	Regulatory Compliance General Administration CPUC Energy Division TOTAL PROGRAM COSTS Indirect Costs	\$	2,368,000 30,000		\$	2,368,000 30,000	\$	228,665 6,785		\$	228,665 6,785	\$	10,686			10,686	36%		36%
24 25 26 27 28 29 30	Regulatory Compliance General Administration CPUC Energy Division TOTAL PROGRAM COSTS	\$	2,368,000 30,000		\$	2,368,000 30,000	\$ \$	228,665 6,785 4,332,853		\$ \$ \$	228,665 6,785 1,332,853	\$ \$	10,686 16,926,265		\$	10,686 16,926,265	36%		36%
24 25 26 27 28 29	Regulatory Compliance General Administration CPUC Energy Division TOTAL PROGRAM COSTS Indirect Costs NGAT Costs	\$ \$ \$	2,368,000 30,000 36,368,315		\$	2,368,000 30,000 36,368,315	\$ \$ \$	228,665 6,785 4,332,853 81,608		\$ \$ \$ \$	228,665 6,785 1,332,853 81,608	\$ \$	10,686 16,926,265 347,031		\$ \$	10,686 16,926,265 347,031	36% 47%		36% 47%
24 25 26 27 28 29 30	Regulatory Compliance General Administration CPUC Energy Division TOTAL PROGRAM COSTS Indirect Costs	\$ \$ \$	2,368,000 30,000 36,368,315	% of 20	\$	2,368,000 30,000 36,368,315	\$ \$ \$	228,665 6,785 4,332,853 81,608	d in D.	\$ \$ \$ \$	228,665 6,785 1,332,853 81,608	\$ \$	10,686 16,926,265 347,031	ge fu	\$ \$	10,686 16,926,265 347,031	36% 47%		36% 47%

^[2] Total costs for Training Center, Inspections, Marketing and Outreach, M&E Studies, Regulatory Compliance, General Administration, and CPUC Energy Division settling to prior cycle ESA accounting are not included in ESA Table

^[3] Financial data for Energy Efficiency total monthly and year-to-date expenses are obtainted from EMAPS; financial data for Training Center, Inspections, Marketing & Outreach, Measurement & Evaluation Studies, Regulatory Compliance, General Administration, and CPUC Energy Division monthly and year-to-date expenses are obtained from SAP.

65 66	62 63	61	59	58	56	55	54	53	51	50	48	47	45	43 44	42	41	39	38	37	36	3 4 7	33	32	30	29	28	26 27	25	24	22	21	30	18	17	15	14	13 1	11	10	0 00	7	o (4 π	c	» N	_	
5	 [1] "Air Sealing / Envelope" may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty. [2] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs [3] Based on Attachment H of D.12-08-044 [4] All savings are calculated based on the "Impact Evaluation of the 2009 CA Low Income Energy Efficiency Program. Final 	- Master-Meter Households Treated	% of Households Treated	# Eligible Households to be Treated for PY [3]	- Mobile Homes Treated Total Number of Households Treated	- Multi-family Households Treated	- Single Family Households Treated	Households Treated	Households Weatherized [2]	Total Savings/Expenditures	-	In-Home Education	Customer Enrollment	Pilots		New Measures	Pool Pumps	Miscellaneous	LED Night Lights	Occupancy Sensor	Exterior Hard wired CFL fixtures	Interior Hard wired CFL fixtures	Compact Fluorescent Lights (CFL)	Central A/C Tune up	Furnace Clean and Tune	Maintenance	Evaporative Cooler (Installation)	Evaporative Cooler (Replacement)	Central A/C replacement	Room A/C Replacement	Furnace Repair/Replacement	HVAC	Attic Insulation	Air Sealing / Envelope [4]	Thermostatic Shower Valve	Water Heater Repair/Replacement	Water Heater Pipe Insulation Faucet Aerator	Low Flow Shower Head	Water Heater Blanket	Microwaves [6]	Refrigerators	High Efficiency Clothes Washer	Measures		Through /	Energy Savings Assistance Program Table 2 Program Expenses and Energy Savings by Measures Installed	A
e, and other ne Program Table 1.	r plate gas ominantly a ttic access	Home	%	Home	Home	Home	Home					Home	L CR			пасп	Each		Each	Each	Each	Each	Each	Home	Home	100	Each	Each	Each	Each	Each	П	Home	HOMA	Each	Each	Home	Home	Home	Each	Each	Each	Units		April 201	avings / es and E	В
er sources a	skets, attic are door jan weatheriza	1,134	17%	87,389	1,195 15 211	2,661	11,355		290			13,224	20 202			8,601	951			2,300	3 900		67,492	2	0	900	3,282	7.1	929	287			-	281		1	4/ 127	127	24		4,729		Installed	Quantity	6 - South	Assistand Energy Sa	С
as described ir gets for Progr	access weathen repair / replition, weathers Graph CA Low Incompany Graph CA									8,906,587						209,020	1,657,779			200,020	28,280		1,121,816	408		20,020	1,570,378	10,900	188,289	28,151			71,203	71 200		1	4,014 21,974	14,474	2,181		3,660,004		(Annual)	kWh [4]	Through April 2016 - Southern California Edison	Energy Savings Assistance Program Table 2 า Expenses and Energy Savings by Measure	D
Attachmer am Years 2	erization, we lacement, destripping - destri	:								1,504						0.2	521				33 4		143	0		1	243		29					28			3 0	2	0		441		\vdash	kWh [4] kW [4] Tr	nia Ediso	Table 2 leasures	Е
nt A-2 of SC 012 - 2014,	atherstrippi oor repair, a oor, caulking																																										(Annual)	현장	n s Evno	Installed	F
E's Testimony filed May 16, 2	ng - door, caulk and window put g, & minor hom ^o rogram. Final									15,179,256		1,333,290	1 255 200			326,023	1,158,729			104,942	68,680		480,388	260		200,400	3,158,017	000,909	2,821,006	226,223			10	23.733			926 1.664	4,020	1,270		4,688,590		(\$)	ms Expenses [5]	and Installation		G
in 011.	ding and ty. e repairs											1%	700			270	8%			- /0	0% 1%		3%	0%		1 /0	21%	7/0	19% 2%	1%			0%	0%		0%	0%	0%	0%		31%		Expenditure	% of	s		Τ

\$954.41	12 Average Lifecycle Bill Savings / Treated Household	12
\$ 76.12	Average 1st Year Bill Savings / Treated households	11
15,211	10 Number of Treated Households	10
	Current Therm Rate	9
0.13	8 Current kWh Rate	8
	Lifecycle Therm Savings	7
111,673,652	Lifecycle kWh Savings	6
	Annual Thermo Savings	5
8,906,587	Annual kWh Savings	4
nsed	Year-to-Date Installations - Expensed	З
ornia Edison	Through April 2016 - Southern California Edison	2
d Home	Average Bill Savings per Treated Home	1
am Table 3	Energy Savings Assistance Program Table 3	
В	A	

15,211	12,872	2,339	1,511,794	1,297,765	234,541	Total	20
384	293	91	67,233	67,686	2,607	Ventura	19
640	175	465	64,633	14,663	48,521	Tulare	18
4	4	ı	20,890	23,061	ı	Santa Barbara	17
	ı	ı	2	ı	3	San Diego	16
3,095	2,437	658	255,626	220,775	43,258	San Bernardino	15
3,253	2,886	367	212,908	106,849	103,404	Riverside	14
1,414	1,414	ı	217,867	222,906	ı	Orange	13
	-	-	3,585	1	2,830	Mono	12
	ı	ı	3	3	ı	Madera	11
5,890	5,657	233	627,180	628,253	3,311	Los Angeles	10
142	-	142	9,513	-	9,796	Kings	9
386	5	381	30,031	13,054	19,087	Kern	8
2		2	1,756	8	1,609	Inyo	7
1	1	-	146	-	115	Imperial	6
		,	422	506	ı	Fresno	Q.
Total	Urban	Rural	Total	Urban	Rural	County	4
ed YTD	Households Treated YTD	Househ	nolds	Eligible Households	Sil∃		သ
	Edison	alifornia	Through April 2016 - Southern California Edison	il 2016 - S	ough Apr	Thr	2
	s Treatec	ım Home	Energy Savings Assistance Program Homes Treated	s Assistar	y Saving	Energ	_
	ble 4A	ogram Ta	Energy Savings Assistance Program Table 4A	ings Assi	າergy Sav	La Er	
G	F	т	D	С	В	Α	

				5					. 1
	А	В	<u>C</u>	D	E	F	G	Н	ı
				Savings Ass		•	4B		
1			Hon	nes Unwilling	/ Unable to	Participate			
2			Through	April 2016 - S	Southern C	alifornia Edi	son		
3					Reason Pi	rovided			
4	County	Customer Declined Program Measures or is Non- Responsive	Customer Unavailable - Scheduling Conflicts	Hazardous Environment (unsafe/ unclean)	Insufficient feasible Measures	Ineligible Dwelling - Prior Program Participation	Household Income Exceeds Allowable Limits	Unable to Provide Required Documentation	Other
5	Fresno	0	0	0	0	0	0	0	0
6	Imperial	0	0	0	0	0	0	0	0
7	Inyo	0	0	0	0	-	0	0	0
8	Kern	0	5	0	75	183	1	20	103
9	Kings	1	0	0	53		1	3	10
10	Los Angeles	39	29	21	777	4,117	40	1,187	2,374
11	Madera	0	0	0	0	0	0	0	0
12	Mono	0	0	0	1	0	1	0	0
13	Orange	10	26	0	246	,	26	477	602
14	Riverside	35	19	1	721	1,478	18	694	737
15	San Bernardino	21	23	4	1,107	2,214	20	603	698
16	Sandiego	0	0	0	0	0	0	0	0
17	Santa Barbara	0	0	0	1	0	0	0	0
18	Tulare	3	7	4	247	436	4	6	37
19	Ventura	1	4	0	44	92	1	29	83
20	Total	110	113	30	3,272	9,642	112	3,019	4,644

1. "Other" column contents were redefined for program month June 2014 going forward to more accurately count households which are Unwilling or Unable to participate in the program.

24 3. Table contains unique counts. Households are not double counted across columns.

^{2.} To obtain a grand total count of "Unwilling or Unable" income eligible households, add subtotals from all columns except Column F (Ineligible Dwelling - Prior Program Participation) and Column G (Household Income Exceeds Allowable Limits). Households in Column F should not be counted as Unwilling/Unable because those households already demonstrated their willingness/ability to participate.

Households in Column G should not be counted as Unwilling/Unable because those households are not income eligible, and therefore not included in the annual counts of estimated income eligible homes.

	Δ	В	С	D	ΙE	l F	G	Н	1	1	K	1 1	M	N	0	Р	Q
Н	A	В				<u> </u>		Sovin	~ ^ ^	osiotonos B	roarom	Toble 5	IVI	11			Q
١. ا									_	ssistance P	_						
\perp^1												mer Summa	ary				
2									016	- Southern (
3			s & Elec	tric			Gas Only				Electr	ic Only			Т	otal	
4		# of		Annual)		# of		nnual)		# of		(Annual)		# of		(Annual)	
5	2015	Household	Therm	kWh	kW	Household	Therm	kWh	kW	Household	Therm	kWh	kW		Therm	kWh	kW
	January									3,644		1,390,425	232	3,644		1,390,425	232
	February									6,842		3,881,836	657	6,842		3,881,836	657
8	March									11,130		6,711,579	1,132	11,130		6,711,579	1,132
-	April									15,211		8,906,587	1,504	15,211		8,906,587	1,504
10	May															-	-
11	June															-	-
_	July															-	-
13	August															-	-
14	September															-	-
15	October															-	-
16	November															-	-
17	December															-	-
18	YTD									15,211		8,906,587	1,504	15,211		8,906,587	1,504
19		for each month are YTD. Therms and kWh savings are annual figures. ergy Impacts for all fuel types should equal YTD energy impacts that are reported every month in ESA Table 2.															
20	Total Energy	Impacts for a	II fuel typ	es shou	ld equ	al YTD energy	impacts	that are	repor	ted every mon	ith in ESA	Table 2.					

	Α		В	С		D		E	F		G		Н	I		J	K	L		M
								CARE To	able	1		-								
1						(CAI	RE Progran	n Ex	pe	nses									
2					Th			_		•	alifornia Ed	dis	on							
3			Authorized	d Brid				Current M					Year to Date	Ехр	ense	es [2][3][4]	% of E	Buda	et Sr	ent YTD
4	CARE Program:		Electric	Gas	<u> </u>	Total		Electric	Gas		Total		Electric	Gas		Total	Electric		 -	Total
	Outreach	\$	1,306,500		\$	1,306,500	\$	126,378		\$	126,378	\$	479,845		\$	479,845	36.7%			37%
6	Processing / Certification Re-certification	\$	294,000		\$	294,000		91,246		\$	91,246	\$	234,452		\$	234,452	79.7%			80%
7	Post Enrollment Verification	\$	711,825		\$	711,825	\$	41,409		\$	41,409	\$	180,347		\$	180,347	25.3%			25%
8	IT Programming	\$	500,000		\$	500,000	\$	2,120		\$	2,120	\$	25,155		\$	25,155	5.0%			5%
	Cooling Centers	\$	-		\$	-	\$	1,845		\$	1,845	\$	11,202		\$	11,202				0%
10	Pilots (CHANGES)	\$	110,160		\$	110,160	\$	18,549		\$	18,549	\$	37,476		\$	37,476	34.0%			34%
11																				
12	Measurement and Evaluation	\$	25,000		\$	25,000	\$	2,446		\$	2,446	\$	2,379		\$	2,379	9.5%			10%
13	Regulatory Compliance	\$	132,000		\$	132,000	\$	(2,747)		\$	(2,747)	\$	83,848		\$	83,848	63.5%			64%
14	General Administration	\$	362,500		\$	362,500	\$	42,264		\$	42,264	\$	182,386		\$	182,386	50.3%			50%
15	CPUC Energy Division	\$	70,000		\$	70,000	\$	15,831		\$	15,831	\$	24,933		\$	24,933	35.6%			36%
16																				
17	SUBTOTAL MANAGEMENT COSTS	\$	3,511,985		\$	3,511,985	\$	337,496		\$	337,496	\$	1,250,821		\$	1,250,821	36%			36%
18																				
10	CARE Rate Discount	\$ 2	08.400.000		\$ 2	08,400,000	\$	19,420,637		\$	19,420,637	\$	92,361,090		2	92.361.090	44%			44%
20	O/ INC. Plate Bisodani	ΨΖ	.00,400,000		ΨΖ	.00,400,000	Ψ	15,420,057		Ψ	15,420,057	Ψ	32,301,030		Ψ	32,301,030	77 /0		+	7770
20	TOTAL PROGRAM COSTS AND														+				+	
24	CUSTOMER DISCOUNTS	6.0	11.911.985		4.7	44 044 005		19.758.132		•	19,758,132		02 644 044			93.611.911	44%			44%
21	COSTOMER DISCOUNTS	ą∠	11,911,900		φZ	11,911,965	Þ	19,750,132		Þ	19,750,132	Þ	93,611,911		Þ	93,011,911	44%			44%
	Other CARE Rate Benefits														+				+	
24	- DWR Bond Charge Exemption						\$	2,249,886		\$	2.249.886	\$	7,782,081		\$	7,782,081				
25	- CARE PPP Exemption [1]						\$	3,051,330		\$	3.051.330	\$	10,554,177		\$	10,554,177			+	
26	- California Solar Initiative Exemption						\$	809,792		\$	809,792	\$	2,800,972		\$	2,800,972			+	
27	- kWh Surcharge Exemption						Ť	333,.32		Ť	000,102	Ť	2,000,0.2		Ť	_,000,0.2		t		
28	Total Other CARE Rate Benefits						\$	6,111,008		\$	6.111.008	\$	21,137,230		\$	21,137,230				
29	. otal other of the control						<u> </u>	, ,,,,,,,,		Ť	., .,			-	Ť		1	-		
	Indirect Costs						\$	80,016		\$	80,016	\$	277,657		1\$	277,657				
31								-,-					,			,			_	
-	[1] Budget levels reflect the corresponding	50%	of 2015 pro	aram	bud	nets as autho	orize	ed in D. 15-12	-024	whi	ch adopted bri	ida	e funding Fro	m Ja	nuar	v 1, 2016 to J	une 30, 201	16.		
32	[2] Monthly and year to date expenses date			•								_								

^[2] Monthly and year-to-date expenses data was obtained from SAP database. Subtotal Management Costs for 2015-2017 program cycle exclude Cooling Centers total costs. [3] Total costs settled to prior cycle CARE accounting are not addressed in CARE Table 1.

	А	В	С	D	F	F	G	Н		J	K	L	М	N	0	Р	Ω	R	S	Т	U	V	W	Х	Y
\Box					_		<u> </u>				.,		CARE	Table 2			~								
1											Fr	rollment. R			n, & Penetrat	ion									
2															lifornia Edisc										
3						New	Enrollment				•	mougn Ap	Recertifi		morma Earse	i i	Δttr	tion (Drop Offs) [5]			Enroll	ment			
4			Automat	ic Enrollmen	nt		rtification (Inc	ome or Ca	tegorical)				T COOT LI	- Countries			744	tion (Brop Gilo)			2	on			1
П		Inter-	Intra-																						1
11		Utility	Utility	Leveraging	Combined				Combined		Total New Enrollment		Non- Scheduled		Total Recertification	No	Failed	Failed		Total Attrition	Gross	Net Adjusted	Total CARE	Estimated CARE	Penetration Rate %
5	2015	[1]	[2]	[3]	(B+C+D)	Online	Paper	Phone	(F+G+H)	Capitation	(E+I+J)	Scheduled	(Duplicates)	Automatic	(L+M+N)	Response [6]	PEV	Recertification	Other	(P+Q+R+S)	(K+O)		Participants	Eligible	(W/X)
6	January	1,324	890	0	2,214	3,873	6,343	6,510	16,726	210	19,150	21,847	14,164	0	36,011	8,733	199	703	13,755		55,161	-4,240	1,277,380	1,520,058	84.0%
	February	1,875	234	0	2,109	3,225	7,514	6,082	16,821	261		14,493		0	25,105		96	524	17,032	24,726	44,296	-5,535	1,271,845	1,520,058	83.7%
	March	2,500	715	0	3,215	2,988	9,786	5,841	18,615	244		19,593	15,298	0	34,891	11,002	164		19,383	31,232	56,965	-9,158	1,262,687	1,520,058	83.1%
9		3,048	346	0	3,394	2,940	12,600	5,312	20,852	212	24,458	27,348	14,622	0	41,970	8,338	111	1,119	12,626	22,194	66,428	2,264	1,264,951	1,520,058	83.2%
10																									
11						-																			
	August																								
	September																								
	October														1										
	November																								
	December																								
18	YTD Total	8,747		-	10,932	13,026	36,243	23,745	73,014	927	84,873	83,281	54,696	-	137,977	35,147	570	3,029	62,796	101,542	222,850	-16,669	1,264,951	1,520,058	83.2%
19	01			tween the IOI																					
20	0.1						within the utilit	•																	
21							e low-income																		
22							rtification resu																		
23	^{5]} Numbers ar	e not tied t	to month in	nitiated but ar	re operational	l and reflec	t customer en	ollment sta	tus changes th	nat were trigg	ered that mo	nth; these nun	bers differ from	n the tied to n	nonth initiated nu	umbers provid	ed eleswhere i	n this report.							
24				nse to both Re																					l.
25	Note: Any red	quired corn	ections/ad	justments are	reported her	rein and su	persede result	s reported i	n prior months	s and may re	flect YTD adj	ustments.													

41	40		38		35	_	္ယ			30	29	28		30	4 42	ر د				23	22	1	20	-	10	18	17	15	14	13	_	ı~ı	ە 0		6		4	ω				2	_		
results re	verification results are ned to the month initiated. Therefore, verification results may be perionity due to the time of the permitted for a participant to respond. N. A.	[1] Includes customers verified as over income or who requested to be de-enrolled	YTD Total	December	November	October	September	August	July	June	May	April	March	Echricary	Lanuary	2016							results re	Note: Any required corrections/adjustments are reported herein and supersede	^[2] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time	[1] Includes customers verified as over income or who requested to be de-enrolled.	ו וט ו טנמו	December VTD Total	November	September October	August	July	June	April	March	February	January	2015)	^
results reported in prior months and may reflect YTD adjustments.	vernication results are fled to the front permitted for a participant to respond.	tomers verified	1,264,951									1,264,951	1,262,687	1,277,300	1 277 380	Households	Total CARE						results reported in prior months and may reflect YTD adjustments	permitted for a participant to respond	esults are tied t	tomers verified	1,204,331	1 264 051						1,264,951	1,262,687	1,271,845	1,277,380	Households Enrolled	Total CARE					O	מ
months and ma	respond.	as over income	14,482									332	620	7 4 4 9	6 091	Requested	Households			Through	Post-Enr		months and ma	s/adiustments	o the month ini	as over income	13,914	45044						7,293	5,491	34	1,096	to Verify	Households			Through	Post-E	c	0
ay reflect YTD	mated. Therein	e or who reque	1.14%									0.03%	0.05%	0.40%	0 4 80/	to Verify	Requested	CARE	% of	ո April 2016	ollment Ver	CA	ay reflect YTD	are reported h	itiated. Theref	e or who reque	1.10%	4 400/						0.58%	0.43%	0.00%	0.09%	to Verity Total	Requested	Enrolled	CARE	n April 2016	Enrollment \		9
adjustments.	ore, verillication	sted to be de-	11,345									0	0,000	5,290	E 200	(Due to no	De-enrolled	CARE Households		- Southern	ification Re	CARE Table 3R	adjustments.	erein and supe	ore, verification	sted to be de-	390	F06						ω	19	16	558	response)	De-enrolled	Households	CARE	- Southern	nt Verification R		п
rsede	results may b	enrolled.	230									0	2	120		Ineligible)	(Verified as	Households De-enrolled	CARE	Through April 2016 - Southern California Edison	Post-Enrollment Verification Results (High Usage)	, D		rsede	n results may b	enrolled.	S	Э Б						0	18	0	17	[1]	(Verified as	De-enrolled	CARE	Through April 2016 - Southern California Edison	Post-Enrollment Verification Results (Model)	}	п
	e penamg aue		11,575									0	2	5,309	E 280	De-enrolled	Households	Total		Edison	Usage)				e pending due		031	634						3	37	16	575	[2]	Households	Total		Edison	odel)	G	i)
		† † † † † † † † † † † † † † † † † † †	79.93%									0.00%	0.32%	93 02%	Aerilication	Enrollment	Post	enrolled through	% De-						to the time		4.54%							0.04%	0.67%	47.06%	52.46%	Verification	Post	through	enrolled	:			
			0.92%									0.00%	0.00%	0.42%	0 42%	Households	CARE	% of Total									0.05%	0 050/						0.00%	0.00%	0.00%	0.05%	Households De-enrolled	CARE	% of Total				_	-

11	10	9	œ	7	6	5	4	ω	2	_	
11 [15] Includes pending recertification responses.	10 [4] Includes all applications received and not approved.	[3] Percent of received applications.	[2] Includes num	7 [1] Includes sub-metered customers.		Percentage [3]	Total (Y-T-D) [1] 406,762			CARE	Α
ing recertifica	plications rec	eived applicat	ber of applicat	metered custo		N/A	406,762	Provided [2] Received Approved	Through /	Self-Certi	В
tion respons	eived and no	ions.	tions SCE pi	omers.		100%	324,398	Received	\pril 2016	C, fication a	С
es.	ot approved.		ovided for al			58%	187,404	Approved	- Souther	CARE Table 4 and Self-Rece	D
			I direct maili			9%	27,597	Denied [4]	n Califorr	4 certificat	Е
			[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls			19%	61,313	Pending/Never Denied [4] Completed [5] Duplicates	Through April 2016 - Southern California Edison	CARE Table 4 CARE Self-Certification and Self-Recertification Applications	П
			stomer calls			27%	109,397	Duplicates		ns	G

	l A	В	С	D	E	F	G	н	1 1	J
	, , , , , , , , , , , , , , , , , , ,				CARE Tabl	e 5				
1					ollment by					
<u> </u>					•	-				
2			Throug	gh April 201	6 - Southe	rn Califo	rnia Edisor	<u>1</u>		
3	County	Estimated	Eligible H	ouseholds	Total Ho	ouseholds	Enrolled	Pe	netration Rat	е
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	505	0	505	42	0	42	8%	0%	8%
6	Imperial	0	114	114	0	56	56	0%	49%	49%
7	Inyo	8	1,608	1,616	0	1,064	1,064	0%	66%	66%
8	Kern	13,020	19,013	32,033	9,192	13,725	22,917	71%	72%	72%
9	Kings	0	9,778	9,778	0	8,986	8,986	0%	92%	92%
10	Los Angeles	620,350	3,307	623,657	544,574	1,574	546,148	88%	48%	88%
11	Madera	3	0	3			0	0%	0%	0%
12	Mono	1	2,823	2,824	0	766	766	0%	27%	27%
13	Orange	221,161	0	221,161	160,566	0	160,566	73%	0%	73%
14	Riverside	106,461	103,257	209,718	81,163	93,663	174,826	76%	91%	83%
15	San Bernardino	220,045	43,213	263,258	191,669	37,423	229,092	87%	87%	87%
16	San Diego	0	3	3	0	1	1	0%	33%	33%
17	Santa Barbara	22,487	0	22,487	9,483	0	9,483	42%	0%	42%
18	Tulare	14,614	48,423	63,037	11,969	44,125	56,094	82%	91%	89%
19	Ventura	67,292	2,572	69,864	53,133	1,777	54,910	79%	69%	79%
20	Total	1,285,947	234,111	1,520,058	1,061,791	203,160	1,264,951	83%	87%	83%

	А	В	С	D	E	F	G	Н
				CAR	E Table 6			
1 1				Recertific	cation Resu	lts		
2			Through A		Southern Ca		son	
-			lineagn	% of				% of Total
			Households	Households	Households	Households	Recertification	Households
		Total CARE	Requested to		Recertified	De-enrolled	Rate %	De-enrolled
3	2015	Households	Recertify	(C/B)	[1]	[2]	(E/C)	(F/B)
4	January	1,277,380	26,026	2.0%	17,011	8,580	65.4%	0.7%
5	February	1,271,845	25,723	2.0%	15,967	1,543	62.1%	0.1%
6	March	1,262,687	42,790	3.4%	20,239	1,667	47.3%	0.1%
7	April	1,264,951	26,670	2.1%	4,539	371	17.0%	0.0%
8	May	-						
9	June	-						
	July	-						
11	August	-						
	September	-						
_	October	-						
	November	-						
	December	-						
	YTD	1,264,951	121,209	9.6%	57,756	12,161	47.6%	1.0%
17								
18	[1] Counts hav	ve been update	ed to exclude ex	cisting CARE pa	articipants who	re-enrolled be	fore their recertific	ation date.
	[2] Recertifica	tion results are	tied to the mor	nth initiated. Th	nerefore, recert	ification results	;	
19			ne time permitte				•	

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	d up	ey have signe	f whether the	regardless of	cts are listed	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.	301
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176	2-2					_	
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	-			×		YOUTH EMPL SVC	
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Date [4]	Month [2]	LIHEAP	WMDVBE	СВО	Private	င္ပ	4 6
Year-to-	Current	able)	ore if applic	(Check one or more if applicable)	(Che		
		idison	for Type	Outnern Calliorni	- 0107 II	I nrough April 2016 - Southern California Edison	N
			ors	Capitation Contractors	Capitation	1)
				Tab	CARE		
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	А	В	С	D	Е	F	G	Н	I
					CARE Ta	ble 8			
1				Partici	oants as o	f Month-En	d		
2			Thro	ugh April 20					
3	2015	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change	Total Residential Accounts
4	January			1,277,380	1,277,380	1,520,058	84.0%	-	4,426,473
5	February			1,271,845	1,271,845	1,520,058	83.7%	-0.4%	4,426,473
6	March			1,262,687	1,262,687	1,520,058	83.1%	-0.6%	4,426,473
7	April			1,264,951	1,264,951	1,520,058	83.2%	0.1%	4,426,473
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November				·				
15	December				·				
16	YTD			1,264,951	1,264,951	1,520,058	83.2%	-0.82%	4,426,473

7	6	5	4	ω			2	_	
[1] Interim CPUC Decision dated December 17, 2015 ordered that CHANGES funding will remain at the current 2015 level until the final decision is issued.	Total Pilots	CHANGES	Pilots				Thr		А
ision dated Decem 2015 level until the	\$ 110,160 \$	\$ 110,160		Budget ^[1]	2016	Authorized	ough April 201	CARE Expenditu	В
ber 17, 2015 orde final decision is is	18,549	\$ 18,549		Expenses	Month	Current	6 - Southern C	CARE Program Table 9 Expenditures for CHANGES Pilot	С
red that CHANGES sued.	\$ 37,476	\$ 37,476		Jan. 1, 2016	Since	Expenses	Through April 2016 - Southern California Edison	le 9 IES Pilot	D
s funding will	34%	34%		Expensed	Budget	% of 2016	'n		Ш

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1				ARE Table 1	.0 CH	IANGES One-O	n-Or	ne Custor	ner Assista	nce Ses	ssions					
2						Southern C	Califo	rnia Edis	on							
3				Reporting	Peri	od February 1	, 201	6, throug	gh February	29, 20	16					
4				Description of		If on CARE,	N	lumber of E	inrollment	Custo	mer Rece	iving Assistance	Cu	stomer R	eceiving	Calls to
5	Date _[3]	CHANGES Participants' self-identified language of preference	Description of the session content identifying service provided (e.g. utility bill assistance, utility bill dispute resolution, and other energy related issues) _[2]	each contact made with that customer's utility until a solution is reached.	#	How Enrolled	CAR E	FERA	Medical Baseline	#	1 = Yes 0 = No	cated Toll-Free Reason 800 # Not Used	#	1 = Yes	Reason 800 # Not Used	d 800 # Recorde
7	2016-02-24		Energy Assistance Fund Application Educated on Energy Efficiency/ Conservation	Not Available	1	Call Center	0	0	0	1	0	Meeting with client.	1			
8	2016-02-24	onese	Energy Assistance Fund Application Educated on Energy Efficiency/ Conservation	Not Available	1	Other Source	0	0	0	1		Meeting with client.	0			
9	2016-02-17	Chinese/Cant onese	Energy Assistance Fund Application Educated on Energy Efficiency/ Conservation	Not Available	1	Call Center	0	0	0	1	0	Meeting with client.	0			
10	2016-02-22	Spanish	Educated on Energy Assistance Programs Set Up/Change Payment Extension	Not Available	1	Recertification and Verification Processing	0	0	0	1	0	Meeting with client.	0			
11	2016-02-10	Spanish	ESAP Application Assistance	Not Available	1	Recertification and Verification Processing	0	0	0	0	1		0			

	А	В	С	D	Е	F	G	Н		J	K	L	М	N	0	Р
1				CARE Table 1	LO CH	ANGES One-O	n-Or	ne Custor	ner Assista	nce Ses	sions					
2						Southern C	Califo	rnia Edis	on							
3				Reporting	, Peri	od February 1	, 201	6, throug	gh February	29, 20	16					
4				Description of		If on CARE,	N	lumber of E	inrollment	Custo	mer Rece	eiving Assistance	Cu	stomer R	eceiving	Calls to
5			Description of the session	each contact							Dedi	cated Toll-Free		Dedicat	ed Toll-Free	Dedicate
6	Date _[3]	CHANGES Participants' self-identified language of preference	content identifying service provided (e.g. utility bill assistance, utility bill dispute resolution, and other energy related issues) _[2]	made with that customer's utility until a solution is reached.	#	How Enrolled	CAR E	FERA	Medical Baseline	#	1 = Yes 0 = No	Reason 800 # Not Used	#		Reason 800 # Not Used	
12	2016-02-23		Educated on CARE/FERA Educated on Energy Assistance Programs	Not Available	1	Internet Enrollment	0	0	0	0	0	Meeting with client.	0			
13	2016-02-18		HEAP/LiHeap Application Assistance Request Meter Service or Testing Set Up/Change Payment Extension	Not Available	1	Recertification and Verification Processing	0	0	0	1	1		1			
14	2016-02-16		Educated on CARE/FERA Educated on Energy Assistance Programs Request Meter Service or Testing Set Up/Change Payment Extension	Not Available	0	N/A	0	0	0	1	1		0			
15	2016-02-17	Spanish	Educated on CARE/FERA	Not Available	1	Internet Enrollment	0	0	0	0	1		0			

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1			(CARE Table 1	.0 CH	IANGES One-O	n-Or	ne Custor	ner Assista	nce Ses	sions					
2						Southern C	alifo	rnia Edis	on							
3				Reporting	Peri	od February 1	201	6, throug	h February	29, 20	16					
4				Description of		If on CARE,	N	lumber of E	nrollment	Custo		eiving Assistance	Cu	stomer R	eceiving	Calls to
5			Description of the session	each contact							Dedi	cated Toll-Free		Dedicat	ed Toll-Free	Dedicate
		CHANGES	content identifying service	made with												d
	Date _[3]	Participants' self-identified	provided (e.g. utility bill	that customer's	#	How Enrolled	CAR	FERA	Medical	#	1 - V	Reason 800 # Not	#	1 - V	Reason 800	800 #
		language of	assistance, utility bill dispute	utility until a	#	How Ellioned	Е	FERA	Baseline	"	0 = No	Used	#		# Not Used	
		preference	resolution, and other energy	solution is								333				by IOU
6			related issues) _[2]	reached.												[1]
	2016-02-12	Spanish	Educated on Energy Efficiency/ Conservation	Not Available	1	Data Sharing	0	0	0	0	1		0			
			Request Meter Service or													
			Testing													
16	2016-02-10	Snanish	HEAP/LiHeap Application	Not Available	1	Call Center	0	0	0	0	1		0			
	2010-02-10	Оранізн	Assistance	Not Available		Can Center			O		l'		ľ			
47			ESAP Application Assistance													
17	2016-02-10	Spanish	ESAP Application Assistance	Not Available	1	Special Projects	0	0	0	0	0	Meeting with	1			
18		·										client.				
19	2016-02-10	Spanish	ESAP Application Assistance	Not Available	1	Data Sharing	0	0	0		1		1			
13	2016-02-08	Spanish	Bill Education	Not Available	0	N/A	0	0	0	1	1		1			
200			Set Up/Change Payment Plan													
20	2016-02-03	Spanish	HEAP/LiHeap Application	Not Available	1	Data Sharing	0	0	0	1	1		1			
		·	Assistance													
			Request Meter Service or Testing													
			Verified Bill													
21																

	А	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0	Р
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2						Southern C	alifo	rnia Edis	on							
3				Reporting	Peri	od February 1,	, 201	6, throug	h February	29, 20	16					
4				Description of		If on CARE,	N	lumber of E	nrollment	Custo	mer Rece	iving Assistance	Cu	stomer R		Calls to
5	_		Description of the session	each contact							Dedi	cated Toll-Free		Dedicat	ed Toll-Free	Dedicate
6	Date _[3]	CHANGES Participants' self-identified language of preference	content identifying service	made with that customer's utility until a solution is reached.	#	How Enrolled	CAR E	FERA	Medical Baseline	#	1 = Yes 0 = No	Reason 800 # Not Used	#		Reason 800 # Not Used	
22	2016-01-03		ESAP Application Assistance Request Meter Service or Testing	Not Available	1	Call Center	0	0	0	0	1		0			

		Not 26 Available	Not 25 Available	Not 24 Available	Not 23 Available	Not 22 Available	Not 21 Available	Not 20 Available	Not 19 Available	Not 18 Available	Not 17 Available	Not 16 Available	Not 15 Available	Not 14 Available	Not 13 Available	Not 12 Available	Not 11 Available	Not 10 Available	Not 9 Available	Not 8 Available	Not 7 Available	5 Date	4	ω	2 -	A	
le Cantonese		le Spanish	le English	Vietnamese	le Tagalog	Spanish	le English	le Cantonese	le Spanish	le Korean	le Japanese	le Tagalog	le Tagalog	Spanish	le English	le Vietnamese	spanish	le Korean	le Japanese	le English	Armenian	Session Language				В	
High Energy Use		Avoiding Disconnection	Avoiding Disconnection	CARE/FERA and Other Assistance Programs	Energy Conservation	Energy Conservation	Energy Conservation	Level Pay Plan	Safety Tips	Safety Tips	Safety Tips	Understanding Your Bill	(e.g. utility bill assistance, utility bill dispute resolution, and other energy related issues)	Description of Service Provided	Reporting Period February 1,	Southern California Edison	C C										
	1	3	1	1	4	3	з	1	3	1	1	5	з	4	1	1	4	1	1	2	1	# of Sessions		2016, thro	alifornia Ed	D	
	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	Length ₍₁₎ (Hours)	S	ugh Februa	ison	E	
	9	57	9	9	80	37	46	9	36	2	12	80	75	64	3	14	76	2	1	14	8	Number of Attendees(4)(5)(6)	Sessions Logistics	2016, through February 29, 2016	: 3essiOiis(2)(3)	F	
O.	High Use Handout	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Description of Information / Literature Provided				G	